GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Horticulture Department – Budget Estimates 2015-16 – Budget Release Order for an amount of Rs.35,75,00,000/- (Rupees Thirty Five Crores Seventy Five Lakhs only) under Plan to the Commissioner of Horticulture, AP, Hyderabad– Administrative Sanction – Orders – Issued.

AGRICULTURE AND COOPERATION (H&S) DEPARTMENT

G.O.RT.No. 716 Dated:06 -10-2015

Read the following:

1. From the Commissioner of Horticulture, A.P., Hyderabad, Lr.No.MIDH-II/Accounts/Budget-Plan/499/2015-16, dt.31.08.2015.
2. G.O.Rt.No. 2602, Finance (EBS-II-A-C-AHFCS-E) Department, dt:01.10.2015

ORDER :-

In the reference 1st read above, the Commissioner of Horticulture, A.P., Hyderabad has requested to issue BRO for Rs.35.75 Crores i.e. matching state share along with administrative sanction orders duly crediting the amount in to PD A/C No.01/APSHQT of Commissioner of Horticulture, AP, Hyderabad.

2. In the reference 2nd read above, the Finance (EBS-II-A-C-AHFCS-E) Department have issued Budget Release Order for an amount of Rs.35,75,00,000/-(Rupees Thirty Five Crores Seventy Five Lakhs only) to the Commissioner of Horticulture, AP, Hyderabad under Plan from BE Provision of 2015-16 in relaxation of Quarterly Regulation Orders towards meeting the expenditure for implementation of National Horticulture Mission Schemes under MIDH.

3. In pursuance of the Budget Release Order issued by the Finance (EBS-II-A-C-AHFCS-E) Department in the reference read above, Government hereby accord Administrative Sanction for an amount of 35,75,00,000/-(Rupees Thirty Five Crores Seventy Five Lakhs only) to the Commissioner of Horticulture, AP, Hyderabad under Plan from BE Provision of 2015-16 in relaxation of Quarterly Regulation Orders meeting the expenditure for implementation of National Horticulture Mission Schemes under MIDH.

(Rs. in Lakhs)

S. No	Head of Account	Charged/ Voted	Provision in BE2015-16	Additional Amounts sanctioned	Amounts Reappro-priated	Total Provision in BE2015-16	Amount already Authori-zed	Amount Authori-zed now	Balance Amount Available
Scheme Name: National Horticulture Mission Procedure of Drawal of Funds : adjustment to PD Account Drawing Officer : Concerned Drawing Officer Remarks : PD A/c No.01/ APSHQT of COH									
1	2401-00-119-12-07-310-312	V	80,18.85	0	0	80,18.85	35,17.70	27,53.00	17,48.15
2	2401-00-789-12-07-310-312	V	13,03.73	0	0	13,03.73	5,72.00	5,72.00	1,59.73
3	2401-00-796-12-07-310-312	V	6,77.42	0	0	6,77.42	2,50.00	2,50.00	1,77.42
Total			100,00.00	0	0	100,00.00	43,39.70	35,75.00	20,85.00

(P.T.O)

4. The Commissioner of Horticulture, AP, Hyderabad, shall take necessary action in the matter accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T. VIJAY KUMAR
SECRETARY TO GOVERNMENT (H&S) (FAC)

To:
The Commissioner of Horticulture, AP, Hyderabad
The Accountant General of Andhra Pradesh, Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The Finance (EBS-II) Department.
SC/SF

// FORWARDED BY ORDER //

SECTION OFFICER